Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate Appropriations Committee on Transportation, Tourism, and Economic Development

House Offer #1

Budget Spreadsheet

Monday, April 24, 2023
412 Knott Building
9:00 AM

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		**ECONOMIC OPPORTUNITY**																1
2	**1100001**	**STARTUP (OPERATING)**	**1,510.00**	**11,223,820**		**690,860,066**	**702,083,886**	**1,510.00**	**11,223,820**		**690,860,066**	**702,083,886**	**1,510.00**	**11,223,820**		**690,860,066**	**702,083,886**	2
3	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		-		**5,000,000**	**5,000,000**		-		**5,000,000**	**5,000,000**		-		**5,000,000**	**5,000,000**	3
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT		-		(448,197)	(448,197)		-		(448,197)	(448,197)		-		(448,197)	(448,197)	4
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD		-		448,197	448,197		-		448,197	448,197		-		448,197	448,197	5
6	1807A10	DEO POSITION REORGANIZATION-DEDUCT	(66.00)	-		(4,548,054)	(4,548,054)	(66.00)	-		(4,548,054)	(4,548,054)	(66.00)	-		(4,548,054)	(4,548,054)	6
7	1807A20	DEO POSITION REORGANIZATION-ADD	66.00	-		4,548,054	4,548,054	66.00	-		4,548,054	4,548,054	66.00	-		4,548,054	4,548,054	7
8	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(500,000)	(500,000)		-		(500,000)	(500,000)		-		(500,000)	(500,000)	8
9	2000160	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT		-		(76,539)	(76,539)		-		(76,539)	(76,539)		-		(76,539)	(76,539)	9
10	2000170	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD		-		76,539	76,539		-		76,539	76,539		-		76,539	76,539	10
11	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	11
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		22,753	22,753		-		22,753	22,753		-		22,753	22,753	12
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING		-		100,000,000	100,000,000		-		100,000,000	100,000,000		-		100,000,000	100,000,000	13
14	3003040	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM		-		12,960,000	12,960,000		-		12,960,000	12,960,000		-		12,960,000	12,960,000	14
15	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA		-		(12,000,000)	(12,000,000)		-		-	-		-		(12,000,000)	(12,000,000)	15
16	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS		-	19,931,503	-	19,931,503		-	19,931,503	-	19,931,503		-	16,066,221	4,202,213	20,268,434	16
16A	4000A30	DEO RECLASSIFICATION				-	-				-	-				784,633	784,633	16A
17	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-		1,323,750	1,323,750		-		1,323,750	1,323,750		-		1,323,750	1,323,750	17
18	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-	25,000,000	-	25,000,000		-	75,000,000	-	75,000,000		-	75,000,000	-	75,000,000	18
19	4300210	VISIT FLORIDA - RECURRING FUNDING		-		-	-		30,000,000		50,000,000	80,000,000				-	-	19
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-		-	-		-	6,000,000	-	6,000,000	20
21	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-	21
22		*BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)*			1,475,000	-	1,475,000				-	-			2,950,000	-	2,950,000	22
23		*Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)*			-	-	-			100,000	-	100,000			100,000	-	100,000	23
24		*Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)*			-	-	-			500,000	-	500,000				-	-	24
25		*Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)*			500,000	-	500,000			-	-	-			500,000	-	500,000	25
26		*Florida-Israel Business Accelerator (HF 1437) (SF 2151)*			300,000	-	300,000			-	-	-			500,000	-	500,000	26
27		*Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)*			200,000	-	200,000			-	-	-			375,000	-	375,000	27
28		*Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)*			-	-	-			187,500	-	187,500				-	-	28
29		*Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)*			-	-	-			500,000	-	500,000				-	-	29
30		*Small Business Microloan Program (HF 0283)*			200,000	-	200,000			-	-	-			300,000	-	300,000	30
31	4700070	ECONOMIC DEVELOPMENT TOOLS		-	17,650,000	7,350,000	25,000,000		-	17,250,000	7,750,000	25,000,000		-	17,650,000	7,350,000	25,000,000	31
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-		1,000,000	1,000,000		-		-	-		-		1,000,000	1,000,000	32
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	33
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE		-		170,915,431	170,915,431		-		170,915,431	170,915,431		-		170,915,431	170,915,431	34
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-		18,388,863	18,388,863		-		18,388,863	18,388,863		-		18,388,863	18,388,863	35
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-		362,600,000	362,600,000		-		362,600,000	362,600,000		-		362,600,000	362,600,000	36
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-		37,500,000	37,500,000		-		37,500,000	37,500,000		-		37,500,000	37,500,000	37
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING		-		21,890,256	21,890,256		-		21,890,256	21,890,256		-		21,890,256	21,890,256	38
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-	39
40		*Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)*			250,000	-	250,000				-	-			500,000	-	500,000	40
41		*Collier Housing Resilience Project (SF 3073)*			-	-	-			102,500	-	102,500				-	-	41
42		*Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)*			-	-	-			122,605	-	122,605			122,605	-	122,605	42
43		*Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)*			-	-	-			100,000	-	100,000				-	-	43
44		*Empowered To Change International, Inc. (HF 1140) (SF 1698)*			-	-	-			500,000	-	500,000			500,000	-	500,000	44
45		*General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)*			-	-	-			25,000	-	25,000				-	-	45
46		*Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987)*			-	-	-			250,000	-	250,000				-	-	46
47		*Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)*	see line # 144			-	-			10,000	-	10,000	see line # 144		10,000	-	10,000	47
48		*K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)*			250,000	-	250,000			-	-	-			250,000	-	250,000	48
49		*Malibu Groves Home Repair Program (HF 1563) (SF 3119)*			-	-	-			250,000	-	250,000				-	-	49
50		*Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)*			-	-	-			150,000	-	150,000			150,000	-	150,000	50
51		*Military Women's Memorial (HF 0811) (SF 2874)*			-	-	-			165,000	-	165,000			165,000	-	165,000	51

Transportation and Economic Development Appropriations

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52		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)	see line # 164			-	-			116,960	-	116,960	see line # 164		116,960	-	116,960	52
53		OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)			-	-	-			250,000	-	250,000			1,000,000	-	1,000,000	53
54		Ormond Beach Downtown Community Center (HF 1180) (SF 2650)			783,059	-	783,059			783,059	-	783,059			783,059	-	783,059	54
55		Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)			-	-	-			125,000	-	125,000				-	-	55
56		Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)			-	-	-			250,000	-	250,000				-	-	56
57		Smart North Florida Pilot Program (HF 0143) (SF 1975)			600,000	-	600,000			-	-	-			600,000	-	600,000	57
58		The Skills Center Collaborative (HF 0140) (SF 1384)	see line # 183			-	-			250,000	-	250,000	see line # 183		500,000	-	500,000	58
59		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)			-	-	-			250,000	-	250,000			500,000	-	500,000	59
60		YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)			-	-	-			65,000	-	65,000			65,000	-	65,000	60
61		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			-	-	-			500,000	-	500,000			500,000	-	500,000	61
62	6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING		-		1,472,840	1,472,840		-		1,472,840	1,472,840		-		1,472,840	1,472,840	62
63	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	63
64	8000100	WORKFORCE PROJECTS		-		-	-		-		-	-		-		-	-	64
65		Bay Youth Summer Work Foundation (HF 0145)			102,000	-	102,000			-	-	-			102,000	-	102,000	65
66		Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	66
67		Electric Vehicle Workforce Training (HF 0380)			1,000,000	-	1,000,000			-	-	-			2,000,000	-	2,000,000	67
68		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)			750,000	-	750,000			-	-	-			1,500,000	-	1,500,000	68
69		Florida Goodwill Association (HF 1558) (SF 2593)			750,000	-	750,000			-	-	-			1,000,000	-	1,000,000	69
70		HabCenter Supported Employment Program (HF 0239) (SF 1310)			-	-	-			150,000	-	150,000			150,000	-	150,000	70
71		Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)			450,000	-	450,000			-	-	-			900,000	-	900,000	71
72		Industry 4.0 EduLab (HF 1398) (SF 2719)			1,999,720	-	1,999,720				-	-			1,999,720	-	1,999,720	72
73		JARC Community Works (HF 0256) (SF 2972)			425,000	-	425,000			-	-	-			425,000	-	425,000	73
74		Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)			-	-	-			50,000	-	50,000			50,000	-	50,000	74
75		Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	75
76		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)			-	-	-			300,000	-	300,000			300,000	-	300,000	76
77		Operation New Uniform (HF 0159) (SF 1740)			-	-	-			250,000	-	250,000			700,000	-	700,000	77
78		Plumbing Skills Program (HF 0480) (SF 1175)			95,000	-	95,000			-	-	-			95,000	-	95,000	78
79		Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)			-	-	-			930,000	-	930,000			930,000	-	930,000	79
80		Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)			-	-	-			250,000	-	250,000			250,000	-	250,000	80
81		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)			500,000	-	500,000			250,000	-	250,000			250,000	-	250,000	81
82		South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)			220,000	-	220,000			-	-	-			220,000	-	220,000	82
83		Training Tomorrow's Workforce Today (SF 2669)			-	-	-			212,000	-	212,000				-	-	83
84		Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)			400,000	-	400,000			795,000	-	795,000			795,000	-	795,000	84
85		Trucking Industry Recruitment and Public Safety Campaign (HF 0621)			200,000	-	200,000			-	-	-			225,000	-	225,000	85
86		Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)			125,000	-	125,000			-	-	-			250,000	-	250,000	86
87		West Technical Education Center – Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)				-	-			478,090	-	478,090				-	-	87
88	8000110	READY TO WORK		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	88
89	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		-	30,000,000	-	30,000,000		-	20,000,000	-	20,000,000		-	20,000,000	-	20,000,000	89
90	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		2,566,706		-	2,566,706		-	2,566,706	-	2,566,706		2,566,706		-	2,566,706	90
91	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	91
92	140220	HOUSING AND COMM DEV - FCO		-		-	-		-		-	-		-		-	-	92
93		Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)			1,000,000	-	1,000,000			250,000	-	250,000			1,500,000	-	1,500,000	93
94		Belleview City Hall Building Repairs (HF 0314) (SF 1810)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	94
95		Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)			300,000	-	300,000			-	-	-			475,000	-	475,000	95
96		Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)			750,000	-	750,000			1,250,000	-	1,250,000			1,500,000	-	1,500,000	96
97		Bird Island Jetty (HF 1428) (SF 2311)			500,000	-	500,000			-	-	-			1,000,000	-	1,000,000	97
98		Blountstown City Hall (HF 0016) (SF 2571)			-	-	-			500,000	-	500,000				-	-	98
99		Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)			-	-	-			890,000	-	890,000			890,000	-	890,000	99
100		Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	100
101		Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)			-	-	-			2,000,000	-	2,000,000			2,000,000	-	2,000,000	101
102		Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)			1,000,000	-	1,000,000			-	-	-			2,000,000	-	2,000,000	102
103		Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)			-	-	-			500,000	-	500,000			500,000	-	500,000	103
104		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)				-	-			675,000	-	675,000				-	-	104
105		Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)				-	-			250,000	-	250,000				-	-	105
106		Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)			4,500,000	-	4,500,000			-	-	-			9,000,000	-	9,000,000	106
107		City of Bradenton - 9th Street Park (HF 0980) (SF 2763)			-	-	-			750,000	-	750,000				-	-	107
108		City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)			750,000	-	750,000			-	-	-			750,000	-	750,000	108

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109		City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)			-	-	-			500,000	-	500,000				-	-	109
110		City of Milton - Riverwalk South (HF 1163) (SF 3000)			-	-	-			500,000	-	500,000			500,000	-	500,000	110
111		City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)			100,000	-	100,000			200,000	-	200,000			200,000	-	200,000	111
112		City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)			600,000	-	600,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	112
113		City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)			1,500,000	-	1,500,000			-	-	-			2,000,000	-	2,000,000	113
114		City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	114
115		City of Sterke - Community Improvement City Walk Project (HF 2123) (SF 1836)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	115
116		City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)			150,000	-	150,000			-	-	-			300,000	-	300,000	116
117		Clay County - Regional Sports Complex (HF 2258) (SF 1844)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	117
118		Cocoa Beach Hurricane Hardening of City Hall (SF 1406)			-	-	-			1,500,000	-	1,500,000				-	-	118
119		Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)			-	-	-			315,000	-	315,000			315,000	-	315,000	119
120		Collier Housing Resilience Project (SF 3073)				-	-			897,500	-	897,500				-	-	120
121		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)				-	-			1,200,000	-	1,200,000			1,200,000	-	1,200,000	121
122		Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)			2,500,000	-	2,500,000			3,250,000	-	3,250,000			5,000,000	-	5,000,000	122
123		Crystal River Government Center (HF 0684) (SF 3082)			1,350,000	-	1,350,000			500,000	-	500,000			1,350,000	-	1,350,000	123
124		Curtiss Parkway War Memorial (HF 0067) (SF 1546)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	124
125		Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)			-	-	-			250,000	-	250,000			250,000	-	250,000	125
126		Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)			-	-	-			1,000,000	-	1,000,000			300,000	-	300,000	126
127		Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)			750,000	-	750,000			250,000	-	250,000			750,000	-	750,000	127
128		Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)			150,000	-	150,000			-	-	-			300,000	-	300,000	128
129		Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)			-	-	-			250,000	-	250,000				-	-	129
130		Feeding Tampa Bay Facility (HF 1985) (SF 2631)			625,000	-	625,000			2,500,000	-	2,500,000			1,250,000	-	1,250,000	130
131		Field for Dreams - West Jupiter Community Group (SF 1542)			-	-	-			80,000	-	80,000				-	-	131
132		Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)			-	-	-			1,000,000	-	1,000,000				-	-	132
133		Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)			-	-	-			495,000	-	495,000			495,000	-	495,000	133
134		Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)			-	-	-			250,000	-	250,000				-	-	134
135		Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)			750,000	-	750,000			250,000	-	250,000			1,500,000	-	1,500,000	135
136		Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)			1,809,353	-	1,809,353			550,000	-	550,000			3,618,705	-	3,618,705	136
137		Grace Way Village Capital Improvements (HF 1326)			81,500	-	81,500			-	-	-			81,500	-	81,500	137
138		Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)			1,500,000	-	1,500,000			750,000	-	750,000			3,000,000	-	3,000,000	138
139		Habitat Broward - BBI Village Community (HF 0197) (SF 1553)			540,000	-	540,000			-	-	-			540,000	-	540,000	139
140		Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)			-	-	-			2,000,000	-	2,000,000				-	-	140
141		Habitat Village - Bay County (HF 0236) (SF 2473)			300,000	-	300,000			-	-	-			600,000	-	600,000	141
142		Hernando County Central Fueling Facility (HF 0800) (SF 2805)			-	-	-			966,593	-	966,593			966,593	-	966,593	142
143		Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	143
144		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)			300,000	-	300,000			490,000	-	490,000			490,000	-	490,000	144
145		Homes Bring Hope (HF 0742) (SF 1655)			750,000	-	750,000			-	-	-			750,000	-	750,000	145
146		iDignity Statewide Operational Headquarters (HF 2127) (SF 2762)			-	-	-			1,000,000	-	1,000,000				-	-	146
147		Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)			150,000	-	150,000			250,000	-	250,000			250,000	-	250,000	147
148		Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)			-	-	-			500,000	-	500,000				-	-	148
149		Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)			-	-	-			500,000	-	500,000			1,000,000	-	1,000,000	149
150		Knabb Sports Complex Renovations (HF 2130) (SF 1834)			-	-	-			300,000	-	300,000			600,000	-	600,000	150
151		Lake County Supervisor of Elections New Office Space (HF 1940)			1,000,000	-	1,000,000			-	-	-			-	-	-	151
152		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)			450,000	-	450,000	see line # 597			-	-				-	-	152
153		Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)			-	-	-			500,000	-	500,000			500,000	-	500,000	153
154		Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)			-	-	-			250,000	-	250,000			250,000	-	250,000	154
155		Marco Island Generator Storage Building (HF 1175) (SF 3145)			550,000	-	550,000			600,000	-	600,000			600,000	-	600,000	155
156		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)				-	-			100,000	-	100,000			100,000	-	100,000	156
157		Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)			-	-	-			1,000,000	-	1,000,000				-	-	157
158		McIntosh Town Hall (HF 0008) (SF 1809)			-	-	-			500,000	-	500,000				-	-	158
159		Medal of Honor Memorial (HF 1644)			130,000	-	130,000			-	-	-			130,000	-	130,000	159
160		Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	160
161		Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)			-	-	-			500,000	-	500,000				-	-	161
162		Milton Community Center Expansion Project (HF 1165) (SF 3001)			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	162
163		Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)			250,000	-	250,000			-	-	-			500,000	-	500,000	163
164		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			800,000	-	800,000			1,110,000	-	1,110,000			1,110,000	-	1,110,000	164
165		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)			-	-	-			1,626,694	-	1,626,694			1,626,694	-	1,626,694	165

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
166		*Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)*			-	-	-			4,171,780	-	4,171,780				-	-	166
167		*Old Seville School Improvement Project (HF 0651) (SF 1656)*			450,000	-	450,000			-	-	-			450,000	-	450,000	167
168		*Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)*			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	168
169		*Palafox Market Public Restrooms (HF 0748)*			75,000	-	75,000			-	-	-			103,000	-	103,000	169
170		*Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)*			-	-	-			500,000	-	500,000				-	-	170
171		*Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)*			75,000	-	75,000			-	-	-			150,000	-	150,000	171
172		*Peanut Island Historic Restoration (HF 0255) (SF 2848)*			-	-	-			250,000	-	250,000			750,000	-	750,000	172
173		*Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)*			-	-	-			1,000,000	-	1,000,000			500,000	-	500,000	173
174		*Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)*			750,000	-	750,000			-	-	-			1,000,000	-	1,000,000	174
175		*Rock Bluff Community Center and Park (HF 1699) (SF 2418)*			-	-	-			900,000	-	900,000			900,000	-	900,000	175
176		*Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)*			250,000	-	250,000			-	-	-			500,000	-	500,000	176
177		*Sankofa Commercial Development (HF 1393) (SF 2856)*			-	-	-			1,500,000	-	1,500,000				-	-	177
178		*Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)*			1,500,000	-	1,500,000			500,000	-	500,000			3,000,000	-	3,000,000	178
179		*Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)*			-	-	-			750,000	-	750,000			750,000	-	750,000	179
180		*SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)*			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	180
181		*Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)*			1,250,000	-	1,250,000			-	-	-			2,500,000	-	2,500,000	181
182		*The Pinellas Science Center (HF 2328) (SF 3230)*			-	-	-			250,000	-	250,000				-	-	182
183		*The Skills Center Collaborative (HF 0140) (SF 1384)*			1,500,000	-	1,500,000	see line # 58			-	-			1,500,000	-	1,500,000	183
184		*Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)*			-	-	-			250,000	-	250,000			250,000	-	250,000	184
185		*Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)*			450,000	-	450,000			-	-	-			900,000	-	900,000	185
186		*USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)*			-	-	-			500,000	-	500,000				-	-	186
187		*Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)*			750,000	-	750,000			-	-	-			750,000	-	750,000	187
188		*Victory Village Rehabilitation Project (HF 0307) (SF 2961)*			150,000	-	150,000			250,000	-	250,000			250,000	-	250,000	188
189		*Village of Casa Familia (HF 0044) (SF 1441)*			-	-	-			250,000	-	250,000				-	-	189
190		*Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)*			-	-	-			435,135	-	435,135				-	-	190
191		*Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)*			-	-	-			401,940	-	401,940				-	-	191
192		*Voting Precinct Improvements (HF 1700) (SF 2353)*			-	-	-			250,000	-	250,000			500,000	-	500,000	192
193		*West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)*			500,000	-	500,000			-	-	-			1,000,000	-	1,000,000	193
194		*Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)*			750,000	-	750,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	194
195		*YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)*			750,000	-	750,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	195
196		*Youth Homelessness Demonstration Program (HF 0381) (SF 2640)*				-	-			500,000	-	500,000			500,000	-	500,000	196
197		*Zephyr Park Community Project (HF 0451) (SF 2637)*			-	-	-			250,000	-	250,000			500,000	-	500,000	197
198		*Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)*			150,000	-	150,000			241,000	-	241,000			241,000	-	241,000	198
199	*140221*	*WORKFORCE PROJECTS - FCO*		-		-	-		-		-	-		-		-	-	199
200		*HabCenter Supported Employment Program (HF 0239) (SF 1310)*				-	-			50,000	-	50,000			50,000	-	50,000	200
201		*Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)*				-	-			450,000	-	450,000			450,000	-	450,000	201
202		*Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)*	see line # 81			-	-			250,000	-	250,000	see line # 81		250,000	-	250,000	202
203	*143150*	*RURAL INFRASTRUCTURE*		-	4,000,000	-	4,000,000		-	25,000,000	-	25,000,000		-	14,000,000	-	14,000,000	203
204	*143150*	*DEFENSE INFRASTRUCTURE*			9,000,000	2,000,000	11,000,000				2,000,000	2,000,000			44,617,697	2,000,000	46,617,697	204
205	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	205
206	*080903*	*REED ACT PROJECT-STATEWIDE*		-		1,020,000	1,020,000		-		1,020,000	1,020,000		-		1,020,000	1,020,000	206
207	**Total**	**ECONOMIC OPPORTUNITY**	**1,510.00**	**13,790,526**	**165,567,135**	**1,422,503,959**	**1,601,861,620**	**1,510.00**	**41,223,820**	**229,986,565**	**1,483,903,959**	**1,755,114,344**	**1,510.00**	**13,790,526**	**298,870,754**	**1,427,490,805**	**1,740,152,085**	207
208																		208
209		**HIGHWAY SAFETY**																209
210	**1100001**	**STARTUP (OPERATING)**	**4,340.00**	-		**529,329,212**	**529,329,212**	**4,340.00**	-		**529,329,212**	**529,329,212**	**4,340.00**	-		**529,329,212**	**529,329,212**	210
210A	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD				-	-				-	-				375,000	375,000	210A
210B	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT				-	-				-	-				(375,000)	(375,000)	210B
211	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	211
212	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS		-		2,000,000	2,000,000		-		2,000,000	2,000,000		-		2,000,000	2,000,000	212
213	2302140	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES		-		800,000	800,000		-		800,000	800,000		-		800,000	800,000	213
214	2400650	AIRCRAFT REPLACEMENT PURCHASE		-		-	-		-		2,250,000	2,250,000		-		2,250,000	2,250,000	214
215	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-		1,300,300	1,300,300		-		1,300,300	1,300,300		-		1,300,300	1,300,300	215
216	2401050	INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-		959,151	959,151		-		959,151	959,151		-		959,151	959,151	216
217	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-		-	-		-		500,932	500,932		-		-	-	217
218	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE		-		3,482,445	3,482,445		-		3,482,445	3,482,445		-		3,482,445	3,482,445	218
219	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		2,258	2,258		-		2,258	2,258		-		2,258	2,258	219
220	3000130	INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE	13.00	-		868,859	868,859	13.00	-		868,859	868,859	13.00	-		868,859	868,859	220
221	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		494,059	494,059		-		494,059	494,059		-		494,059	494,059	221
222	3006700	CENTRAL FLORIDA EXPRESSWAY TRAFFIC ENFORCEMENT - FLORIDA HIGHWAY PATROL		-		-	-	8.00	-		1,489,682	1,489,682		-		-	-	222
223	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-		1,650,000	1,650,000		-		1,650,000	1,650,000		-		1,650,000	1,650,000	223
224	36125C0	MOTORIST MODERNIZATION PHASE II		-		9,993,740	9,993,740		-		9,993,740	9,993,740		-		9,993,740	9,993,740	224

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
225	36181C0	INCREASE OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEMS FLORIDA HIGHWAY PATROL		-		1,150,000	1,150,000		-		-	-		-		1,150,000	1,150,000	225
226	36236C0	TELECOMMUNICATION SYSTEM		-		606,240	606,240		-		606,240	606,240		-		606,240	606,240	226
227	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS		-		587,000	587,000		-		587,000	587,000		-		587,000	587,000	227
228	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	228
229	080016	*SPECIAL PROJ/IMPR-ADM SVCS*		-		5,780,510	5,780,510		-		5,780,510	5,780,510		-		5,780,510	5,780,510	229
229A	083644	*FHP ACADEMY DRIVING RANGE*				-	-				-	-				5,850,000	5,850,000	229A
230	083643	*MAIN/REP/CONST-STATEWIDE*		-		1,140,181	1,140,181		-		4,791,295	4,791,295		-		3,091,607	3,091,607	230
231	Total	HIGHWAY SAFETY	4,353.00	-	-	560,643,955	560,643,955	4,361.00	-	-	567,385,683	567,385,683	4,353.00	-	-	570,695,381	570,695,381	231
232																		232
233		**MILITARY AFFAIRS**																233
234	1100001	**STARTUP (OPERATING)**	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517	234
235	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-		38,000	38,000		-		38,000	38,000		-		38,000	38,000	235
236	2401500	REPLACEMENT OF MOTOR VEHICLES		-		529,059	529,059		-		529,059	529,059		-		529,059	529,059	236
237	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-		160,625	160,625		-		160,625	160,625		-		160,625	160,625	237
238	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		40,000	1,170,000	-	1,210,000		-		-	-			1,210,000	-	1,210,000	238
239	2403030	ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD		254,800	1,704,300	-	1,959,100		-		-	-			1,959,100	-	1,959,100	239
240	2403040	ADDITIONAL EQUIPMENT - MARITIME		108,000	2,617,862	-	2,725,862		-		-	-			2,725,862	-	2,725,862	240
241	2403050	ADDITIONAL EQUIPMENT - AVIATION		1,529,720	47,952,874	-	49,482,594		-		-	-			49,482,594	-	49,482,594	241
242	3000340	ADMINISTRATIVE RESOURCES TO SUPPORT THE FLORIDA STATE GUARD	4.00	327,679	17,332	-	345,011		-		-	-	4.00	327,679	17,332	-	345,011	242
243	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		(19,843)		-	(19,843)		(19,843)		-	(19,843)		(19,843)		-	(19,843)	243
244	4000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING JOINT TRAINING CENTER	1.00	-		69,393	69,393	1.00	-		69,393	69,393	1.00	-		69,393	69,393	244
245	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		2,000,000		-	2,000,000		-	2,000,000	-	2,000,000		2,000,000		-	2,000,000	245
246	4300100	NATIONAL GUARD READINESS CENTER LEASE		200,000		-	200,000		-	200,000	-	200,000		200,000		-	200,000	246
247	4300200	ARMORY OPERATIONS EXPENSE		2,400,000		-	2,400,000		1,600,000	800,000	-	2,400,000		1,600,000	800,000	-	2,400,000	247
247A	4300400	COOPERATIVE AGREEMENT BACKLOG				-	-				-	-				2,334,548	2,334,548	247A
248	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	246,414	-	246,414		-	246,414	-	246,414		-	246,414	-	246,414	248
249	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM		-	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000	249
250	4700010	CAMP BLANDING REFORESTATION		-		40,000	40,000		-		40,000	40,000		-		40,000	40,000	250
251	4800010	TRAINING AND RECRUITMENT RESOURCES		15,935,165	1,389,200	-	17,324,365		-		-	-			17,324,365	-	17,324,365	251
252	4800020	ACTIVATION OF STATE GUARD RESOURCES		1,000,000		-	1,000,000		-		-	-			1,000,000	-	1,000,000	252
253	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	10.00	1,195,150	18,596	-	1,213,746		-		-	-	10.00		1,213,746	-	1,213,746	253
254	48002C0	DATA PROCESSING SERVICES		30,000		-	30,000		-		-	-			30,000	-	30,000	254
255	4800500	STATE GUARD PROJECTS *Digital Forensic Center of Excellence (HF 1613) (SF 2873)*		-	750,000	-	750,000		-		-	-		-	1,500,000	-	1,500,000	255
256	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	256
257	080956	*FACILITIES REPAIR & MAINT*		-		600,000	600,000		-		600,000	600,000		-		600,000	600,000	257
258	083643	*MAIN/REP/CONST-STATEWIDE*		-	3,540,000	-	3,540,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	258
259	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	259
260	086938	*STW EQUIPMENT STORAGE*		-	22,700,000	-	22,700,000		-		-	-		-	22,700,000	-	22,700,000	260
261	086940	*ST GUARD BLDG - DMS MGD*		-	10,000,000	-	10,000,000		-		-	-		-	10,000,000	-	10,000,000	261
262	086950	*READINESS CTR REVITALIZATION AND MODERNIZATION PGM (REVAMP)*		-	7,173,100	-	7,173,100		-	5,000,000	-	5,000,000		-	7,173,100	-	7,173,100	262
263	087045	*PANAMA CITY READINESS CTR*		-	2,584,356	-	2,584,356		-	2,584,356	-	2,584,356		-	2,584,356	-	2,584,356	263
264	Total	MILITARY AFFAIRS	468.00	45,264,034	104,864,034	42,472,231	192,600,299	454.00	21,843,520	15,830,770	42,472,231	80,146,521	468.00	24,371,199	124,966,869	44,806,779	194,144,847	264
265																		265
266		**DEPT OF STATE**																266
267	1100001	**STARTUP (OPERATING)**	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465	267
268	2401900	CORPORATIONS WHOLE BUILDING GENERATOR		-	460,000	-	460,000		-	460,000	-	460,000		-	460,000	-	460,000	268
269	24022C0	DEPARTMENT-WIDE SECURITY SYSTEMS UPGRADE AND INTEGRATION STUDY		-	150,000	-	150,000		-		-	-		-	150,000	-	150,000	269
270	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-		92,615	92,615		-		92,615	92,615		-		92,615	92,615	270
271	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(2,675)		-	(2,675)		(2,675)		-	(2,675)		(2,675)		-	(2,675)	271
272	3D00300	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - DEDUCT		-		-	-		-		(255,036)	(255,036)		-		(255,036)	(255,036)	272
273	3D00400	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - ADD		-		-	-	4.00	-		255,036	255,036	4.00	-		255,036	255,036	273
274	3D01130	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - ADD		48,500		-	48,500		48,500		-	48,500		48,500		-	48,500	274
275	3D01140	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - DEDUCT		(48,500)		-	(48,500)		(48,500)		-	(48,500)		(48,500)		-	(48,500)	275
276	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		19,377		14	19,391		19,377		14	19,391		19,377		14	19,391	276
277	3003120	ADDITIONAL STAFF FOR ELECTIONS	2.00	120,137	2,220	-	122,357	2.00	120,137	2,220	-	122,357	2.00	120,137	2,220	-	122,357	277
278	3003140	ADDITIONAL STAFF FOR HISTORICAL PROGRAMS	1.00	122,651	1,110	-	123,761	1.00	122,651	1,110	-	123,761	1.00	122,651	1,110	-	123,761	278
279	3003150	CAMPAIGN FINANCE AUDIT PROGRAM STAFF SUPPORT	4.00	240,274	4,440	-	244,714		-		-	-	4.00	240,274	4,440	-	244,714	279
280	3003190	ADDITIONAL OPS STAFF FOR THE DIVISION OF CORPORATIONS		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	280
281	36012C0	INCREASE IN CLOUD COMPUTING COSTS		-	257,137	-	257,137		-		-	-		-		-	-	281
282	36013C0	DIGITIZATION OF FINANCIAL AND HUMAN RESOURCE RECORDS		31,725	28,719	-	60,444		-		-	-				-	-	282
283	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		322,000		-	322,000		-	322,000	-	322,000			322,000	-	322,000	283
284	36015C0	ELECTION WEBSITES MODERNIZATION		-	811,750	-	811,750		-		-	-		-		-	-	284
285	36016C0	ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM		-	100,000	-	100,000		-	100,000	-	100,000		-	100,000	-	100,000	285
286	4100100	FLORIDA MAIN STREET PROGRAM		-	525,000	-	525,000		-	525,000	-	525,000		-	525,000	-	525,000	286
287	4100920	MUSEUM OF FLORIDA HISTORY MASTER PLAN		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000	287
288	4700100	CYBER SECURITY AWARENESS TRAINING		-		106,650	106,650		-		-	-		-		106,650	106,650	288
289	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	1,300,000	-	1,300,000		-	3,000,000	-	3,000,000		-	1,300,000	-	1,300,000	289
290	4800300	SECURITY ENHANCEMENTS (R.A. GRAY)		-	519,012	-	519,012		-	519,012	-	519,012		-	519,012	-	519,012	290

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
291	4900000	CULTURAL PROGRAM GRANTS		-		350,000	350,000		-		350,000	350,000		-		350,000	350,000	291
292	4900100	CULTURAL AND MUSEUM GRANTS		-	32,364,067	-	32,364,067		-	20,436,502	-	20,436,502		-	54,511,554	-	54,511,554	292
293		*Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)*			-	-	-			160,000	-	160,000				-	-	293
294		*Florida's Black Music Legacy (SF 3118)*			-	-	-			200,000	-	200,000				-	-	294
295		*Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2446)*			100,000	-	100,000			200,000	-	200,000			200,000	-	200,000	295
296		*Historic Homestead Town Hall Museum (HF 1525) (SF 2858)*			75,000	-	75,000			-	-	-			75,000	-	75,000	296
297		*Palladium Theater (HF 0994) (SF 1388)*			-	-	-			250,000	-	250,000				-	-	297
298		*Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)*			-	-	-			825,000	-	825,000				-	-	298
299		*The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)*			300,000	-	300,000			-	-	-			500,000	-	500,000	299
300	4900200	CULTURE BUILDS FLORIDA		-	3,469,042	-	3,469,042		-	3,469,042	-	3,469,042		-	3,469,042	-	3,469,042	300
301	4900400	FLORIDA HUMANITIES COUNCIL *(HF 0522) (SF 2865)*		-		-	-		-	500,000	-	500,000		-	500,000	-	500,000	301
302	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK *(HF 0402) (SF 1790)*		-		-	-		-	300,000	-	300,000		-	800,000	-	800,000	302
303	5400000	CULTURAL ENDOWMENT GRANT PROGRAM		-	2,880,000	-	2,880,000		-	2,400,000	-	2,400,000		-		-	-	303
304	7400000	HISTORIC PRESERVATION GRANTS		-	827,370	-	827,370		-	827,370	-	827,370		-	827,370	-	827,370	304
305		*Historic Pensacola (HF 1155) (SF 1671)*				-	-			275,000	-	275,000			275,000	-	275,000	305
306		*Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)*			500,000	-	500,000				-	-			500,000	-	500,000	306
307		*The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)*				-	-			216,000	-	216,000			216,000	-	216,000	307
308	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		-	1,400,000	-	1,400,000		2,377,435		-	2,377,435		-	2,377,435	-	2,377,435	308
309	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG *Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632)* (SF 1784)		-	375,000	-	375,000	see line # 327	-		-	-		-	750,000	-	750,000	309
310	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY		269,794		-	269,794		-		-	-		269,794		-	269,794	310
311	8501020	VOTER ASSISTANCE HOTLINE		-		-	-		-	962,969	-	962,969		-	962,969	-	962,969	311
312	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	312
313	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	313
314	*081182*	*LIBRARY CONSTRUCTION GRNTS*		-		-	-		-	9,000,000	-	9,000,000		-	9,000,000	-	9,000,000	314
315		*Wekulla County New Library Facility (HF 1631) (SF 2994)*			400,000	-	400,000				-	-			800,000	-	800,000	315
316	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		-	11,785,546	-	11,785,546		-	5,658,111	-	5,658,111		-	7,383,059	-	7,383,059	316
317		*African-American Arts and Cultural Center (HF 1987) (SF 1385)*			2,500,000	-	2,500,000			250,000	-	250,000			5,000,000	-	5,000,000	317
318		*Bakehouse Art Complex Upgrades (HF 2025)*			500,000	-	500,000			-	-	-			1,000,000	-	1,000,000	318
319		*Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)*			375,000	-	375,000	see line # 333			-	-			750,000	-	750,000	319
320		*Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072)*				-	-			900,000	-	900,000			900,000	-	900,000	320
321		*Military History Museum Building Expansion - Osceola (SF 2937)*				-	-			765,000	-	765,000				-	-	321
322		*Pasco County Cultural Arts (HF 1214) (SF 2612)*				-	-			1,250,000	-	1,250,000			1,250,000	-	1,250,000	322
323		*Polk Museum of Art Expansion Project (HF 1003) (SF 2635)*				-	-			500,000	-	500,000			500,000	-	500,000	323
324		*Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)*				-	-			482,000	-	482,000			482,000	-	482,000	324
325		*Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)*				-	-			500,000	-	500,000			1,000,000	-	1,000,000	325
326		*The Center for Arts & Innovation (HF 1295) (SF 2770)*				-	-			250,000	-	250,000			750,000	-	750,000	326
327		*The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784)*	see line # 309			-	-			750,000	-	750,000	see line # 309			-	-	327
328	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		-	5,573,975	-	5,573,975		-	8,458,279	-	8,458,279		-	8,458,279	-	8,458,279	328
329		*Broad Street Historic Building Restoration (HF 1492) (SF 1676)*			-	-	-			750,000	-	750,000			-	-	-	329
330		*City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)*			-	-	-			250,000	-	250,000			250,000	-	250,000	330
331		*City of High Springs - Priest Theatre (HF 2110) (SF 2886)*			600,000	-	600,000			-	-	-			1,040,450	-	1,040,450	331
332		*Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)*			500,000	-	500,000			-	-	-			500,000	-	500,000	332
333		*Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)*	see line # 319			-	-			500,000	-	500,000	see line # 319			-	-	333
334		*Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)*			-	-	-			250,000	-	250,000			300,000	-	300,000	334
335		*Historic Pensacola (HF 1155) (SF 1671)*			375,000	-	375,000			475,000	-	475,000			475,000	-	475,000	335
336		*Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)*			-	-	-			250,000	-	250,000			500,000	-	500,000	336
337		*Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)*			3,620,000	-	3,620,000			-	-	-			3,620,000	-	3,620,000	337
338		*Hotel Ponce de Leon (HF 2277) (SF 2779)*			35,000,000	-	35,000,000			-	-	-			35,000,000	-	35,000,000	338
339		*Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)*			-	-	-			250,000	-	250,000			1,500,000	-	1,500,000	339
340		*Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)*			500,000	-	500,000			-	-	-			500,000	-	500,000	340
341		*Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)*			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	341
342		*MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)*			-	-	-			250,000	-	250,000			250,000	-	250,000	342
343		*Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)*			870,000	-	870,000			-	-	-			870,000	-	870,000	343
344		*San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)*			-	-	-			1,250,000	-	1,250,000			1,250,000	-	1,250,000	344
345		*Tampa Theatre Restoration (HF 0791) (SF 2772)*			500,000	-	500,000				-	-			1,000,000	-	1,000,000	345
346		*West Florida Historic Preservation - Site Preservation and Operations (HF 1155) (SF 1671)*	see line # 335			-	-				-	-	see line # 335			-	-	346
347	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	347
348	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		-	5,000,000	-	5,000,000		-	3,434,000	-	3,434,000		-	5,000,000	-	5,000,000	348

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
349	Total	DEPT OF STATE	451.00	56,662,515	116,999,388	22,921,512	196,583,415	451.00	58,176,157	74,823,615	22,814,862	155,814,634	455.00	56,308,790	161,126,940	22,921,512	240,357,242	349
350																		350
351		DEPT OF TRANSPORTATION																351
352	1100001	STARTUP (OPERATING)	6,175.00	-		879,478,997	879,478,997	6,175.00	-		879,478,997	879,478,997	6,175.00	-		879,478,997	879,478,997	352
353	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		288,737,388	288,737,388		-		288,737,388	288,737,388		-		288,737,388	288,737,388	353
354	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(18.00)	-		(1,851,995)	(1,851,995)	(18.00)	-		(1,851,995)	(1,851,995)	(18.00)	-		(1,851,995)	(1,851,995)	354
355	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	18.00	-		1,851,995	1,851,995	18.00	-		1,851,995	1,851,995	18.00	-		1,851,995	1,851,995	355
356	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-		(2,869,092)	(2,869,092)	(30.00)	-		(2,869,092)	(2,869,092)	(30.00)	-		(2,869,092)	(2,869,092)	356
357	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-		2,869,092	2,869,092	30.00	-		2,869,092	2,869,092	30.00	-		2,869,092	2,869,092	357
358	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-		(838,484)	(838,484)		-		(838,484)	(838,484)		-		(838,484)	(838,484)	358
359	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-		838,484	838,484		-		838,484	838,484		-		838,484	838,484	359
360	2401000	REPLACEMENT EQUIPMENT		-		6,656,222	6,656,222		-		5,535,000	5,535,000		-		6,656,222	6,656,222	360
361	2401130	REPLACEMENT OF RAIL INSPECTION TRUCKS		-		188,672	188,672		-		188,672	188,672		-		188,672	188,672	361
362	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-		1,155,106	1,155,106		-		1,155,106	1,155,106		-		1,155,106	1,155,106	362
363	2401500	REPLACEMENT OF MOTOR VEHICLES		-		1,342,003	1,342,003		-		2,684,006	2,684,006		-		1,342,003	1,342,003	363
364	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(5,130)	(5,130)		-		(5,130)	(5,130)		-		(5,130)	(5,130)	364
365	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		339,645	339,645		-		339,645	339,645		-		339,645	339,645	365
366	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-		742,807	742,807		-		742,807	742,807		-		742,807	742,807	366
367	36220C0	STORAGE AREA NETWORK REPLACEMENT		-		452,000	452,000		-		-	-		-		452,000	452,000	367
368	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		1,516,594	1,516,594		-		1,516,594	1,516,594		-		1,516,594	1,516,594	368
369	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-		384,000	384,000		-		-	-		-		384,000	384,000	369
370	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		-		458,640	458,640		-		458,640	458,640		-		458,640	458,640	370
371	4001000	INCREASED OPERATING COSTS		-		5,773,550	5,773,550		-		5,773,550	5,773,550		-		5,773,550	5,773,550	371
372	6002A70	TRANSPORTATION DISADVANTAGED RECRUIT AND RETAIN		-		66,300	66,300		-		66,300	66,300		-		66,300	66,300	372
373	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-		2,000,000	2,000,000		-		-	-		-		2,000,000	2,000,000	373
374	6002550	ADDITIONAL TRANSPORTATION DISADVANTAGED PROGRAM SUPPORT FOR UNDERSERVED		-		6,000,000	6,000,000		-		6,000,000	6,000,000		-		6,000,000	6,000,000	374
375	6002660	STAFFING FOR TRANSPORTATION DISADVANTAGED QUALITY CONTROL	1.00	-		84,293	84,293	1.00	-		84,293	84,293	1.00	-		84,293	84,293	375
376	7000000	KEEP FLORIDA BEAUTIFUL		-		-	-		-		800,000	800,000		-		800,000	800,000	376
377	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	377
378	080002	*MINOR REPAIRS/IMPROV-STATE*		-		-	-		-		9,871,535	9,871,535		-		4,935,769	4,935,769	378
379	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	379
380	088763	*ENVIRON SITE RESTORATION*		-		475,000	475,000		-		475,000	475,000		-		475,000	475,000	380
381	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	381
382	080002	*MINOR REPAIRS/IMPROV-STATE*		-		-	-		-		3,012,970	3,012,970		-		3,012,970	3,012,970	382
383	088628	*OCALA OPS CTR-REP/RENO/ADD*		-		7,623,200	7,623,200		-		7,623,200	7,623,200		-		7,623,200	7,623,200	383
384	990T000	TRANSPORTATION WORK PROGRAM		-		13,386,250,306	13,386,250,306		-		13,397,481,275	13,397,481,275		-		13,592,641,501	13,592,641,501	384
385	088862	*LOCAL TRANSPORTATION PROJ*		-		-	-		-		-	-		-		-	-	385
386		*1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2669)*			-	-	-			500,000	-	500,000			-	-	-	386
387		*36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)*			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	387
388		*A1A Intersection Modifications (HF 2158) (SF 2876)*			3,000,000	-	3,000,000			-	-	-			6,000,000	-	6,000,000	388
389		*Airco Infrastructure Improvements (HF 1139) (SF 2647)*			-	-	-			9,250,000	-	9,250,000			2,000,000	-	2,000,000	389
390		*Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)*			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	390
391		*Apopka Regional Trail Connections (HF 0292) (SF 2521)*			-	-	-			2,000,000	-	2,000,000			2,000,000	-	2,000,000	391
392		*Avon Park Executive Airport Improvements (HF 1856) (SF 2771)*			3,000,000	-	3,000,000			-	-	-			4,500,000	-	4,500,000	392
393		*Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699)*			2,199,787	-	2,199,787			1,000,000	-	1,000,000			4,399,573	-	4,399,573	393
394		*Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)*			-	-	-			250,000	-	250,000			1,500,000	-	1,500,000	394
395		*Bay to Bay Boulevard Safety Improvements (HF 1042)*			1,000,000	-	1,000,000			-	-	-			2,000,000	-	2,000,000	395
396		*Bayshore Boulevard Traffic Signals (HF 1045)*			1,250,000	-	1,250,000			-	-	-			2,500,000	-	2,500,000	396
397		*Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)*			4,500,000	-	4,500,000			-	-	-			4,500,000	-	4,500,000	397
398		*Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)*			-	-	-			6,000,000	-	6,000,000			6,000,000	-	6,000,000	398
399		*Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)*			2,000,000	-	2,000,000			-	-	-			2,500,000	-	2,500,000	399
400		*Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)*			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	400
401		*Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)*			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	401
402		*Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	402
403		*Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)*			2,000,000	-	2,000,000			-	-	-			2,500,000	-	2,500,000	403
404		*Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)*			3,320,000	-	3,320,000			-	-	-			3,320,000	-	3,320,000	404
405		*Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)*			-	-	-			750,000	-	750,000			750,000	-	750,000	405
406		*City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)*			800,000	-	800,000			1,410,000	-	1,410,000			1,410,000	-	1,410,000	406
407		*City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)*			200,000	-	200,000			252,505	-	252,505			252,505	-	252,505	407
408		*City of Belle Glade Roadway Project (HF 0515) (SF 1234)*			600,000	-	600,000			-	-	-			1,185,000	-	1,185,000	408
409		*City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	409

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
410		City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)			-	-	-			250,000	-	250,000			1,000,000	-	1,000,000	410
411		City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)			-	-	-			500,000	-	500,000				-	-	411
412		City of Fort Meade Repaving Project (HF 0973) (SF 2059)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	412
413		City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)			1,000,000	-	1,000,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	413
414		City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)			300,000	-	300,000			-	-	-			300,000	-	300,000	414
415		City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	415
416		City of Hialeah Roadway Improvements (HF 0944) (SF 1390)			1,800,000	-	1,800,000			-	-	-			1,800,000	-	1,800,000	416
417		City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)			1,957,500	-	1,957,500			-	-	-			1,957,500	-	1,957,500	417
418		City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	418
419		City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)			-	-	-			250,000	-	250,000			1,000,000	-	1,000,000	419
420		City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)			150,000	-	150,000			300,000	-	300,000			300,000	-	300,000	420
421		City of Maitland Westside Trail Construction (HF 0300) (SF 1159)			500,000	-	500,000			-	-	-			500,000	-	500,000	421
422		City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)			300,000	-	300,000			-	-	-			350,000	-	350,000	422
423		City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)			1,000,000	-	1,000,000			750,000	-	750,000			1,000,000	-	1,000,000	423
424		City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)			-	-	-			625,000	-	625,000				-	-	424
425		City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)			-	-	-			2,000,000	-	2,000,000			1,000,000	-	1,000,000	425
426		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)			-	-	-			1,000,000	-	1,000,000			1,500,000	-	1,500,000	426
427		City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	427
428		City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	428
429		City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)			-	-	-			1,000,000	-	1,000,000			1,500,000	-	1,500,000	429
430		City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)			-	-	-			250,000	-	250,000			1,500,000	-	1,500,000	430
431		City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)			750,000	-	750,000			-	-	-			750,000	-	750,000	431
432		City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	432
433		City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)			700,000	-	700,000			-	-	-			1,289,308	-	1,289,308	433
434		Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)			1,200,000	-	1,200,000			-	-	-			1,500,000	-	1,500,000	434
435		Clay County Greenways Expansion (HF 2043) (SF 2883)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	435
436		Collier County - Four Point Roundabout (HF 1483) (SF 3085)			-	-	-			1,050,000	-	1,050,000			1,050,000	-	1,050,000	436
437		Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)			750,000	-	750,000			1,120,000	-	1,120,000			1,120,000	-	1,120,000	437
438		Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)			-	-	-			1,015,000	-	1,015,000			1,015,000	-	1,015,000	438
439		Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)			-	-	-			370,000	-	370,000				-	-	439
440		Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	440
441		Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	441
442		Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)			500,000	-	500,000			-	-	-			500,000	-	500,000	442
443		County Road 108 Extension - Nassau County (HF 1107) (SF 1750)			-	-	-			250,000	-	250,000				-	-	443
444		County Road 2209 (HF 2160) (SF 1576)			-	-	-			1,000,000	-	1,000,000				-	-	444
445		County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)			750,000	-	750,000			250,000	-	250,000			900,000	-	900,000	445
446		CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	446
447		CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)			2,000,000	-	2,000,000			-	-	-			3,000,000	-	3,000,000	447
448		Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)			-	-	-			1,500,000	-	1,500,000			1,500,000	-	1,500,000	448
449		Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	449
450		Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)			400,000	-	400,000			-	-	-			400,000	-	400,000	450
451		Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	451
452		Doral Safer Streets Project (HF 0947) (SF 2605)			750,000	-	750,000			-	-	-			750,000	-	750,000	452
453		Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)			750,000	-	750,000			-	-	-			1,000,000	-	1,000,000	453
454		Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	454
455		Fort Florida Road Bridge (HF 0013) (SF 2380)			900,000	-	900,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	455
456		Fort Florida Road Reconstruction (HF 0014) (SF 2694)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,500,000	-	1,500,000	456
457		Fort Harner Bridge Design and Permitting (HF 1278) (SF 1047)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			3,000,000	-	3,000,000	457
458		Fort Harner Road 4-Lane Design (HF 1275) (SF 1046)			4,000,000	-	4,000,000			1,000,000	-	1,000,000			4,000,000	-	4,000,000	458
459		Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)			500,000	-	500,000			-	-	-			500,000	-	500,000	459
460		Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)			-	-	-			1,000,000	-	1,000,000				-	-	460
461		Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)			2,500,000	-	2,500,000			-	-	-			3,226,000	-	3,226,000	461
462		Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)			50,000	-	50,000			-	-	-				-	-	462
463		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)			187,500	-	187,500			-	-	-			187,500	-	187,500	463
464		Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)			3,000,000	-	3,000,000			-	-	-			4,000,000	-	4,000,000	464
465		Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)			2,000,000	-	2,000,000			1,175,000	-	1,175,000			2,000,000	-	2,000,000	465
466		Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)			2,500,000	-	2,500,000			-	-	-			2,500,000	-	2,500,000	466
467		Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)			4,000,000	-	4,000,000			-	-	-			7,300,000	-	7,300,000	467

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
468		Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)			750,000	-	750,000			-	-	-			1,500,000	-	1,500,000	468
469		Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	469
470		JAXPORT Crane Replacement (HF 1238) (SF 2925)			7,500,000	-	7,500,000			500,000	-	500,000			15,000,000	-	15,000,000	470
471		Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)			500,000	-	500,000			950,000	-	950,000			950,000	-	950,000	471
472		Kathleen Road Widening and Extension (HF 0277) (SF 1255)			3,000,000	-	3,000,000			1,500,000	-	1,500,000			5,000,000	-	5,000,000	472
473		Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)			800,000	-	800,000			-	-	-				-	-	473
474		Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)			-	-	-			584,925	-	584,925				-	-	474
475		Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)			5,000,000	-	5,000,000			1,500,000	-	1,500,000			8,000,000	-	8,000,000	475
476		Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)			270,000	-	270,000			270,000	-	270,000			270,000	-	270,000	476
477		Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)			-	-	-			250,000	-	250,000				-	-	477
478		Manatee County - 51st Street West Extension (HF 0586) (SF 1197)			-	-	-			250,000	-	250,000				-	-	478
479		Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)			8,000,000	-	8,000,000			1,000,000	-	1,000,000			8,000,000	-	8,000,000	479
480		Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)			900,000	-	900,000			-	-	-			1,100,000	-	1,100,000	480
481		Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)			300,000	-	300,000			-	-	-			500,000	-	500,000	481
482		Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)			-	-	-			500,000	-	500,000			1,000,000	-	1,000,000	482
483		Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	483
484		Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)			3,750,000	-	3,750,000			-	-	-			7,500,000	-	7,500,000	484
485		Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)			12,000,000	-	12,000,000			-	-	-			12,000,000	-	12,000,000	485
486		Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732)			-	-	-			12,431,001	-	12,431,001			12,431,001	-	12,431,001	486
487		Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,250,000	-	1,250,000	487
488		Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	488
489		Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)			-	-	-			250,000	-	250,000			1,500,000	-	1,500,000	489
490		Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)			3,000,000	-	3,000,000			5,127,000	-	5,127,000			5,127,000	-	5,127,000	490
491		Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)			-	-	-			1,000,000	-	1,000,000				-	-	491
492		Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)			500,000	-	500,000			-	-	-			500,000	-	500,000	492
493		Nassau County Public Transportation Improvements (HF 1119) (SF 2842)			-	-	-			725,000	-	725,000				-	-	493
494		NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)			750,000	-	750,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	494
495		Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)			400,000	-	400,000			-	-	-			400,000	-	400,000	495
496		Neighborly Transportation Lifeline (HF 0870) (SF 2493)			500,000	-	500,000			-	-	-			500,000	-	500,000	496
497		North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)			-	-	-			350,000	-	350,000			350,000	-	350,000	497
498		Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)			-	-	-			375,000	-	375,000			375,000	-	375,000	498
499		Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)			500,000	-	500,000			-	-	-			500,000	-	500,000	499
500		Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)			18,380,000	-	18,380,000			-	-	-			18,380,000	-	18,380,000	500
501		Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)			640,080	-	640,080			640,080	-	640,080			640,080	-	640,080	501
502		Ormond Beach Airport Business Park (HF 2186) (SF 1569)			750,000	-	750,000			-	-	-			750,000	-	750,000	502
503		Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	503
504		Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)			5,000,000	-	5,000,000			1,000,000	-	1,000,000			-	-	-	504
505		Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000	505
506		Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)			2,200,000	-	2,200,000			-	-	-			-	-	-	506
507		Pinellas County Water Transportation (HF 0998) (SF 2857)			750,000	-	750,000			500,000	-	500,000			1,000,000	-	1,000,000	507
508		Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)			165,560	-	165,560			165,560	-	165,560			165,560	-	165,560	508
509		Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)			950,000	-	950,000			950,000	-	950,000			950,000	-	950,000	509
510		Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	510
511		Powerline Road South Extension - Polk County (HF 0503) (SF 1258)			-	-	-			1,000,000	-	1,000,000				-	-	511
512		Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)			750,000	-	750,000			-	-	-			750,000	-	750,000	512
513		Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)			1,500,000	-	1,500,000			-	-	-			2,360,000	-	2,360,000	513
514		Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)			2,100,000	-	2,100,000			1,000,000	-	1,000,000			2,100,000	-	2,100,000	514
515		Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)			250,000	-	250,000			-	-	-			500,000	-	500,000	515
516		Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)			-	-	-			250,000	-	250,000			1,000,000	-	1,000,000	516
517		Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)			750,000	-	750,000			-	-	-			1,000,000	-	1,000,000	517
518		Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)			-	-	-			51,670,049	-	51,670,049			51,670,049	-	51,670,049	518
519		South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)			-	-	-			250,000	-	250,000			250,000	-	250,000	519
520		South City Transit Center - Tallahassee (HF 0399) (SF 2792)			500,000	-	500,000			500,000	-	500,000			1,000,000	-	1,000,000	520
521		South County Line Road Bridge Replacement (HF 0711) (SF 2528)			-	-	-			1,500,000	-	1,500,000			3,000,000	-	3,000,000	521
522		South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)			500,000	-	500,000			-	-	-			500,000	-	500,000	522
523		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	523
524		South Walton Multi-Use Trail (HF 0888) (SF 2688)			300,000	-	300,000			-	-	-			500,000	-	500,000	524
525		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)			5,000,000	-	5,000,000			1,812,500	-	1,812,500			9,949,116	-	9,949,116	525
526		Sundberg Road Improvements (HF 1126) (SF 1744)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	526
527		Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	527
528		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)			-	-	-			250,000	-	250,000			500,000	-	500,000	528

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
529		*SW Bascom Norris Road Improvement (HF 2115) (SF 1838)*			1,237,500	-	1,237,500			1,237,500	-	1,237,500			1,237,500	-	1,237,500	529
530		*SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)*			428,241	-	428,241			428,241	-	428,241			428,241	-	428,241	530
531		*SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)*			-	-	-			550,000	-	550,000				-	-	531
532		*The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1346)*			3,000,000	-	3,000,000			1,250,000	-	1,250,000			3,000,000	-	3,000,000	532
533		*The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)*			2,000,000	-	2,000,000			1,250,000	-	1,250,000			2,500,000	-	2,500,000	533
534		*Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)*			2,000,000	-	2,000,000			1,500,000	-	1,500,000			3,000,000	-	3,000,000	534
535		*Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)*			-	-	-			500,000	-	500,000			500,000	-	500,000	535
536		*Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)*			-	-	-			285,000	-	285,000			285,000	-	285,000	536
537		*Town of Mengonia Park Road Re-Paving (HF 2004) (SF 1413)*			-	-	-			750,000	-	750,000			750,000	-	750,000	537
538		*Town of Windermere Pedestrian Trail Phase 1 (HF 2097)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	538
539		*Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)*			4,708,000	-	4,708,000			-	-	-			4,708,000	-	4,708,000	539
540		*Transportation Independence for Veterans (HF 1767) (SF 2969)*			150,000	-	150,000			-	-	-			150,000	-	150,000	540
541		*US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)*			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	541
542		*US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)*			1,000,000	-	1,000,000			1,750,000	-	1,750,000			1,750,000	-	1,750,000	542
543		*Veterans Memorial Railroad (HF 1256) (SF 3232)*			150,000	-	150,000			-	-	-			300,000	-	300,000	543
544		*Washington County - Dumajack Road Paving (HF 0330) (SF 2596)*			1,580,287	-	1,580,287			-	-	-			3,160,573	-	3,160,573	544
545		*Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)*			700,000	-	700,000			-	-	-			1,268,319	-	1,268,319	545
546		*Washington Street Improvements - Tempe (HF 0089) (SF 1383)*			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	546
547		*Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)*			-	-	-			4,500,000	-	4,500,000				-	-	547
548		*Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)*			1,000,000	-	1,000,000			750,000	-	750,000			1,500,000	-	1,500,000	548
549		*Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)*				-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	549
550	Total	**DEPT OF TRANSPORTATION**	6,176.00	-	201,999,455	14,589,719,593	14,791,719,048	6,176.00	-	166,444,361	14,612,019,848	14,778,464,209	6,176.00	-	348,842,825	14,804,859,527	15,153,702,352	550
551																		551
552		**EMERGENCY MANAGEMENT**																552
553	1100001	**STARTUP (OPERATING)**	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	553
554	1100002	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	554
555	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000		-	500,000		-	500,000	-	500,000		500,000		-	500,000	555
556	3000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT		120,000		-	120,000		120,000		-	120,000		120,000		-	120,000	556
557	3004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,225,393	23,410	-	1,248,803	5.00	1,225,393	23,410	-	1,248,803	5.00	1,225,393	23,410	-	1,248,803	557
558	3004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	764,521	450,721	-	1,215,242	6.00	764,521	450,721	-	1,215,242	6.00	764,521	450,721	-	1,215,242	558
559	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS		-		-	-	10.00	1,052,385	53,260	-	1,105,645		-		-	-	559
560	3008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT		-		-	-	1.00	229,597		-	229,597		-		-	-	560
561	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT		-		(250,000)	(250,000)		-		(250,000)	(250,000)		-		(250,000)	(250,000)	561
562	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000		-	250,000		250,000		-	250,000		250,000		-	250,000	562
563	36213C0	TECHNOLOGY SUSTAINMENT NEEDS		-	2,500,000	-	2,500,000		1,000,000		-	1,000,000		-	2,500,000	-	2,500,000	563
564	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000		-	300,000		-	300,000	-	300,000		300,000		-	300,000	564
565	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		-	-		-		-	-		-		-	-	565
566		*Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112)*			-	-	-			750,000	-	750,000			2,000,000	-	2,000,000	566
567		*First Responders to Disasters Project (HF 1445) (SF 2760)*			-	-	-			580,000	-	580,000			-	-	-	567
568		*Florida Severe Weather Mesonet (HF 0699) (SF 2616)*			1,476,000	-	1,476,000			-	-	-			1,476,000	-	1,476,000	568
569		*Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)*			-	-	-			250,000	-	250,000			-	-	-	569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	3,500,000	-	3,500,000		-	3,500,000	-	3,500,000		-	3,500,000	-	3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		2,116,535,732	2,116,535,732		-		2,116,535,732	2,116,535,732		-		2,116,535,732	2,116,535,732	571
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		184,279,453	184,279,453		-		184,279,453	184,279,453		-		184,279,453	184,279,453	572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM		-	25,000,000	-	25,000,000		-	350,000,000	-	350,000,000		-	350,000,000	-	350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		-	2,245,873	-	2,245,873		-	2,245,873	-	2,245,873		-	2,245,873	-	2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS		-	12,000,000	-	12,000,000		-		-	-		-	12,000,000	-	12,000,000	575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	576
577	*140527*	*EM MGMT CRIT FAC NDS*		-		-	-		-		-	-		-		-	-	577
578		*Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)*			-	-	-			250,000	-	250,000			800,000	-	800,000	578
579		*Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)*			-	-	-			250,000	-	250,000			-	-	-	579
580		*Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)*			6,000,000	-	6,000,000			-	-	-			12,000,000	-	12,000,000	580
581		*Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)*			-	-	-			250,000	-	250,000				-	-	581
582		*City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)*			1,000,000	-	1,000,000			1,400,000	-	1,400,000			1,400,000	-	1,400,000	582
583		*City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)*			2,250,000	-	2,250,000			-	-	-			4,500,000	-	4,500,000	583
584		*Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)*			750,000	-	750,000			-	-	-			750,000	-	750,000	584
585		*Disaster Relief Staging Facilities Restoration (HF 1359)*			300,000	-	300,000			-	-	-				-	-	585
586		*Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)*			-	-	-			13,000,000	-	13,000,000				-	-	586
587		*Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)*			375,000	-	375,000			-	-	-				-	-	587
588		*Franklin County Emergency Operations Center (HF 1422) (SF 2420)*			-	-	-			250,000	-	250,000				-	-	588
589		*Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)*			-	-	-			500,000	-	500,000				-	-	589

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
590		*Gilchrist County Combined Communications System (HF 1788) (SF 1429)*				-	-			1,955,000	-	1,955,000				-	-	590
591		*Hardee County Emergency Operations Center (HF 1836) (SF 2056)*			4,750,000	-	4,750,000			2,000,000	-	2,000,000			9,500,000	-	9,500,000	591
592		*Hialeah 911 Communications Tower (HF 0460) (SF 1356)*				-	-			1,509,853	-	1,509,853				-	-	592
593		*Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)*			-	-	-			500,000	-	500,000			1,000,000	-	1,000,000	593
594		*Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)*			-	-	-			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		*Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)*			370,000	-	370,000			720,120	-	720,120			720,120	-	720,120	595
596		*Lafayette County Emergency Operations Center (HF 1670) (SF 2791)*			-	-	-			250,000	-	250,000				-	-	596
597		*Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)*	see line # 152			-	-			900,000	-	900,000	see line # 152		900,000	-	900,000	597
598		*Monroe County Emergency Operation Center (HF 1494) (SF 1051)*			3,500,000	-	3,500,000			-	-	-			6,245,000	-	6,245,000	598
599		*Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)*			-	-	-			500,000	-	500,000			2,000,000	-	2,000,000	599
600		*Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)*			500,000	-	500,000			-	-	-			1,000,000	-	1,000,000	600
601		*PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)*			-	-	-			250,000	-	250,000			1,000,000	-	1,000,000	601
602		*Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)*			175,000	-	175,000			220,000	-	220,000			220,000	-	220,000	602
603		*Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)*			20,000	-	20,000			110,000	-	110,000			20,000	-	20,000	603
604		*Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)*				-	-			350,000	-	350,000				-	-	604
605		*Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)*				-	-			250,000	-	250,000				-	-	605
606		*Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)*				-	-			875,000	-	875,000			875,000	-	875,000	606
607		*Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)*				-	-			250,000	-	250,000			1,000,000	-	1,000,000	607
608						-	-				-	-				-	-	608
609	Total	**EMERGENCY MANAGEMENT**	209.00	8,111,643	67,186,004	2,373,495,571	2,448,793,218	220.00	9,593,625	386,493,237	2,373,495,571	2,769,582,433	209.00	8,111,643	419,426,124	2,373,495,571	2,801,033,338	609
610	Grand Total		13,167.00	123,828,718	656,616,016	19,011,756,821	19,792,201,555	13,172.00	130,837,122	873,578,548	19,102,092,154	20,106,507,824	13,171.00	102,582,158	1,353,233,512	19,244,269,575	20,700,085,245	610